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| Portfolio | Community Engagement - Public Health |
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| Unavoidable pressures | | 19/20 | 20/21 | 21/22 | 22/23 |
|------------------------------------|--|--------------|--------------|--------------|--------------|
| | | | | | |
| Reduction in Public Health Grant | | 542 | 542 | 542 | 542 |
| | | | | | |
| Total unavoidable pressures | | 542 | 542 | 542 | 542 |

| Savings / additional funding | 18/19 Budget | 19/20 | 20/21 | 21/22 | 22/23 |
|---|---------------------|--------------|--------------|--------------|--------------|
| Physical Activity | 130 | | | | |
| NHS Health Check Programme | 516 | - 64 | - 64 | - 64 | - 64 |
| Children 0-19 Public Health Programme | 6,995 | | | | |
| Substance Misuse | 3,540 | | | | |
| Public Health Team | 2,518 | - 189 | - 189 | - 189 | - 189 |
| Sexual Health Services - Contraception | 276 | | | | |
| Sexual Health | 4,078 | - 88 | - 88 | - 88 | - 88 |
| Other Public Health Services | 1,630 | - 201 | - 201 | - 201 | - 201 |
| Smoking & Tobacco | 20 | | | | |
| PH Integrated Lifestyles | 836 | | | | |
| Total Savings / additional funding | 20,539 | - 542 | - 542 | - 542 | - 542 |